




**College Name: GOVERNMENT HOLKAR (MODEL AUTONOMOUS) SCIENCE COLLEGE, INDORE**

This is to certify that the break up details of the expenditures (FY 2017-2018) under the various heads for the College are as follows:


| S. No. | Particulars   | Amount in Rs. | Total in Rs.   |
|--------|---|---------------|----------------|
| 1      | Teaching & Non teaching Staff Salary  |               | 2,15,65,214.00 |
| 2      | Infrastructure Augmentation   |               | 2,25,08,770.00 |
| 3      | Library - Books, e-Books, Journal, e-Journal etc.   |               | 22,56,063.00   |
| 4      | Expenditure on maintenance of Academic/Physical Facilities  |               |                |
|        | a Laboratory Consumables  | 4,85,686.00   |                |
|        | b Maintenance & Spares of Education Facilities  | 81,89,875.00  |                |
|        | c R & D Facilities  | 4,69,901.00   | 1,21,42,142.00 |
|        | d Training & Travel for academic activities for faculties & students  | 29,96,680.00  |                |
| 5      | Others<br>(Physical facilities - Medical, Internet, Electricity, Water, Waste management, Co-curricular, Extra curricular activities, etc.) |               | 32,20,009.00   |
|        | Total   |               | 6,16,92,198.00 |

We have verified above from the relevant records and other details furnished to us by the Management of the College.

  
Principal  
Government Holkar (Model Autonomous)  
Science College, Indore



**FOR BASANT JAIN & CO.**  
Chartered Accountants

  
(CA BASANT JAIN)  
Partner

M. No.: 073966  
FRN : 005128C

UDIN: 23073966BGUCWB3156

Place : INDORE  
Date : 24th July, 2023




**College Name: GOVERNMENT HOLKAR (MODEL AUTONOMOUS) SCIENCE COLLEGE, INDORE**

This is to certify that the break up details of the expenditures (FY 2018-2019) under the various heads for the College are as follows:


| S. No. | Particulars   | Amount in Rs. | Total in Rs.   |
|--------|---|---------------|----------------|
| 1      | Teaching & Non teaching Staff Salary  |               | 2,55,89,742.00 |
| 2      | Infrastructure Augmentation   |               | 87,84,645.00   |
| 3      | Library - Books, e-Books, Journal, e-Journal etc.   |               | 23,95,354.00   |
| 4      | Expenditure on maintenance of Academic/Physical Facilities  |               |                |
|        | a Laboratory Consumables  | 5,25,686.00   | 1,31,42,159.00 |
|        | b Maintenance & Spares of Education Facilities  | 88,64,386.00  |                |
|        | c R & D Facilities  | 4,54,719.00   |                |
|        | d Training & Travel for academic activities for faculties & students  | 32,97,368.00  |                |
| 5      | Others<br>(Physical facilities - Medical, Internet, Electricity, Water, Waste management, Co-curricular, Extra curricular activities, etc.) |               | 1,81,88,874.00 |
|        | Total   |               | 6,81,00,774.00 |

We have verified above from the relevant records and other details furnished to us by the Management of the College.

  
Principal  
Government Holkar (Model Autonomous)  
Science College, Indore



**FOR BASANT JAIN & CO.**  
Chartered Accountants

  
(CA BASANT JAIN)  
Partner

M. No.: 073966  
FRN : 005128C

UDIN: 23073966BGUCWC8622

Place : INDORE  
Date : 24th July, 2023




**College Name: GOVERNMENT HOLKAR (MODEL AUTONOMOUS) SCIENCE COLLEGE, INDORE**

This is to certify that the break up details of the expenditures (FY 2019-2020) under the various heads for the College are as follows:


| S. No. | Particulars   | Amount in Rs.  | Total in Rs.    |
|--------|---|----------------|-----------------|
| 1      | Teaching & Non teaching Staff Salary  |                | 5,55,23,209.00  |
| 2      | Infrastructure Augmentation   |                | 1,36,00,663.00  |
| 3      | Library - Books, e-Books, Journal, e-Journal etc.   |                | 5,75,312.00     |
| 4      | Expenditure on maintenance of Academic/Physical Facilities  |                |                 |
|        | a Laboratory Consumables  | 8,12,665.00    | 2,03,16,631.00  |
|        | b Maintenance & Spares of Education Facilities  | 1,37,03,568.00 |                 |
|        | c R & D Facilities  | 7,02,955.00    |                 |
|        | d Training & Travel for academic activities for faculties & students  | 50,97,443.00   |                 |
| 5      | Others<br>(Physical facilities - Medical, Internet, Electricity, Water, Waste management, Co-curricular, Extra curricular activities, etc.) |                | 1,73,80,538.00  |
|        | Total   |                | 10,73,96,353.00 |

We have verified above from the Annual Financial Statement of College, relevant records and other details furnished to us by the Management of the College.

  
Principal  
Government Holkar (Model Autonomous)  
Science College, Indore



**FOR BASANT JAIN & CO.**  
Chartered Accountants

  
(CA BASANT JAIN)  
Partner  
M. No.: 073966  
FRN : 005128C

UDIN: 23073966BGUCWD4933

Place : INDORE  
Date : 24th July, 2023






**College Name: GOVERNMENT HOLKAR (MODEL AUTONOMOUS) SCIENCE COLLEGE, INDORE**

This is to certify that the break up details of the expenditures (FY 2020-2021) under the various heads for the College are as follows:

| S. No. | Particulars   | Amount in Rs.  | Total in Rs.    |
|--------|---|----------------|-----------------|
| 1      | Teaching & Non teaching Staff Salary  |                | 3,70,78,279.36  |
| 2      | Infrastructure Augmentation   |                | 9,83,03,239.00  |
| 3      | Library - Books, e-Books, Journal, e-Journal etc.   |                | 1,08,54,508.25  |
| 4      | Expenditure on maintenance of Academic/Physical Facilities  |                |                 |
|        | a Laboratory Consumables  | 7,67,514.00    | 4,24,73,456.06  |
|        | b Maintenance & Spares of Education Facilities  | 2,90,49,211.00 |                 |
|        | c R & D Facilities  | 10,34,392.72   |                 |
|        | d Training & Travel for academic activities for faculties & students  | 1,16,22,338.34 |                 |
| 5      | Others<br>(Physical facilities - Medical, Internet, Electricity, Water, Waste management, Co-curricular, Extra curricular activities, etc.) |                | 55,20,640.80    |
|        | Total   |                | 19,42,30,123.47 |

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Principal  
Government Holkar (Model Autonomous)  
Science College, Indore



**FOR BASANT JAIN & CO.**  
Chartered Accountants

  
(CA BASANT JAIN)  
Partner  
M. No.: 073966  
FRN : 005128C

UDIN: 23073966BGUCWE3650

Place : INDORE  
Date : 24th July, 2023

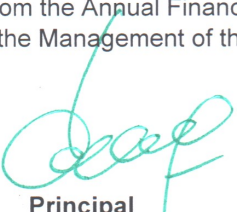


**College Name: GOVERNMENT HOLKAR (MODEL AUTONOMOUS) SCIENCE COLLEGE, INDORE**

This is to certify that the break up details of the expenditures (FY 2021-2022) under the various heads for the College are as follows:


| S. No. | Particulars   | Amount in Rs.  | Total in Rs.    |
|--------|---|----------------|-----------------|
| 1      | Teaching & Non teaching Staff Salary  |                | 4,79,19,875.84  |
| 2      | Infrastructure Augmentation   |                | 10,25,62,883.00 |
| 3      | Library - Books, e-Books, Journal, e-Journal etc.   |                | 1,88,58,013.00  |
| 4      | Expenditure on maintenance of Academic/Physical Facilities  |                |                 |
|        | a Laboratory Consumables  | 16,85,190.00   | 5,44,53,500.28  |
|        | b Maintenance & Spares of Education Facilities  | 3,22,99,381.00 |                 |
|        | c R & D Facilities  | 5,38,739.00    |                 |
|        | d Training & Travel for academic activities for faculties & students  | 1,99,30,190.28 |                 |
| 5      | Others<br>(Physical facilities - Medical, Internet, Electricity, Water, Waste management, Co-curricular, Extra curricular activities, etc.) |                | 61,21,848.86    |
|        | Total   |                | 22,99,16,120.98 |

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Principal  
Government Holkar (Model Autonomous)  
Science College, Indore



**FOR BASANT JAIN & CO.**  
Chartered Accountants

  
(CA BASANT JAIN)  
Partner

M. No.: 073966  
FRN : 005128C

UDIN: 23073966BGUCWF5598

Place : INDORE  
Date : 24th July, 2023