

**GOVT. HOLKAR (MODEL AUTONOMOUS)
SCIENCE COLLEGE, INDORE**



(An ISO 9001:2015 & ISO 14001:2015 Certified Institution)



SSR DOCUMENT

2017-18 TO 2021-22

CRITERION – 6

Governance, Leadership and Management

Metric No.: 6.4.3

Document Title:
Institutional Audit Paper

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College Name: GOVERNMENT HOLKAR (MODEL AUTONOMOUS) SCIENCE COLLEGE, INDORE

This is to certify that the break up details of the expenditures (FY 2017-2018) under the various heads for the College are as follows:


S. No.	Particulars	Amount in Rs.	Total in Rs.
1	Teaching & Non teaching Staff Salary		2,15,65,214.00
2	Infrastructure Augmentation		2,25,08,770.00
3	Library - Books, e-Books, Journal, e-Journal etc.		22,56,063.00
4	Expenditure on maintenance of Academic/Physical Facilities		
	a Laboratory Consumables	4,85,686.00	
	b Maintenance & Spares of Education Facilities	81,89,875.00	
	c R & D Facilities	4,69,901.00	
	d Training & Travel for academic activities for faculties & students	29,96,680.00	
			1,21,42,142.00
5	Others (Physical facilities - Medical, Internet, Electricity, Water, Waste management, Co-curricular, Extra curricular activities, etc.)		32,20,009.00
	Total		6,16,92,198.00

We have verified above from the relevant records and other details furnished to us by the Management of the College.


Principal
Government Holkar (Model Autonomous)
Science College, Indore



FOR BASANT JAIN & CO.
Chartered Accountants


(CA BASANT JAIN)
Partner

M. No.: 073966
FRN : 005128C

UDIN: 23073966BGUCWB3156

Place : INDORE
Date : 24th July, 2023




College Name: GOVERNMENT HOLKAR (MODEL AUTONOMOUS) SCIENCE COLLEGE, INDORE

This is to certify that the break up details of the expenditures (FY 2018-2019) under the various heads for the College are as follows:

S. No.	Particulars	Amount in Rs.	Total in Rs.
1	Teaching & Non teaching Staff Salary		2,55,89,742.00
2	Infrastructure Augmentation		87,84,645.00
3	Library - Books, e-Books, Journal, e-Journal etc.		23,95,354.00
4	Expenditure on maintenance of Academic/Physical Facilities		
	a Laboratory Consumables	5,25,686.00	1,31,42,159.00
	b Maintenance & Spares of Education Facilities	88,64,386.00	
	c R & D Facilities	4,54,719.00	
	d Training & Travel for academic activities for faculties & students	32,97,368.00	
5	Others (Physical facilities - Medical, Internet, Electricity, Water, Waste management, Co-curricular, Extra curricular activities, etc.)		1,81,88,874.00
	Total		6,81,00,774.00

We have verified above from the relevant records and other details furnished to us by the Management of the College.


Principal
Government Holkar (Model Autonomous)
Science College, Indore



FOR BASANT JAIN & CO.
Chartered Accountants



(CA BASANT JAIN)
Partner

M. No.: 073966

FRN : 005128C

UDIN: 23073966BGUCWC8622

Place : INDORE
Date : 24th July, 2023




College Name: GOVERNMENT HOLKAR (MODEL AUTONOMOUS) SCIENCE COLLEGE, INDORE

This is to certify that the break up details of the expenditures (FY 2019-2020) under the various heads for the College are as follows:


S. No.	Particulars	Amount in Rs.	Total in Rs.
1	Teaching & Non teaching Staff Salary		5,55,23,209.00
2	Infrastructure Augmentation		1,36,00,663.00
3	Library - Books, e-Books, Journal, e-Journal etc.		5,75,312.00
4	Expenditure on maintenance of Academic/Physical Facilities		
	a Laboratory Consumables	8,12,665.00	2,03,16,631.00
	b Maintenance & Spares of Education Facilities	1,37,03,568.00	
	c R & D Facilities	7,02,955.00	
	d Training & Travel for academic activities for faculties & students	50,97,443.00	
5	Others (Physical facilities - Medical, Internet, Electricity, Water, Waste management, Co-curricular, Extra curricular activities, etc.)		1,73,80,538.00
	Total		10,73,96,353.00

We have verified above from the Annual Financial Statement of College, relevant records and other details furnished to us by the Management of the College.


Principal
Government Holkar (Model Autonomous)
Science College, Indore



FOR BASANT JAIN & CO.
Chartered Accountants


(CA BASANT JAIN)
Partner
M. No.: 073966
FRN : 005128C

UDIN: 23073966BGUCWD4933

Place : INDORE
Date : 24th July, 2023

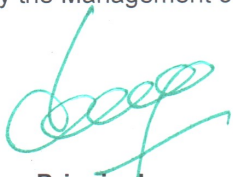


College Name: GOVERNMENT HOLKAR (MODEL AUTONOMOUS) SCIENCE COLLEGE, INDORE

This is to certify that the break up details of the expenditures (FY 2020-2021) under the various heads for the College are as follows:


S. No.	Particulars	Amount in Rs.	Total in Rs.
1	Teaching & Non teaching Staff Salary		3,70,78,279.36
2	Infrastructure Augmentation		9,83,03,239.00
3	Library - Books, e-Books, Journal, e-Journal etc.		1,08,54,508.25
4	Expenditure on maintenance of Academic/Physical Facilities		
	a Laboratory Consumables	7,67,514.00	4,24,73,456.06
	b Maintenance & Spares of Education Facilities	2,90,49,211.00	
	c R & D Facilities	10,34,392.72	
	d Training & Travel for academic activities for faculties & students	1,16,22,338.34	
5	Others (Physical facilities - Medical, Internet, Electricity, Water, Waste management, Co-curricular, Extra curricular activities, etc.)		55,20,640.80
	Total		19,42,30,123.47

We have verified above from the Annual Financial Statement of College, relevant records and other details furnished to us by the Management of the College.


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Science College, Indore



FOR BASANT JAIN & CO.
Chartered Accountants


(CA BASANT JAIN)
Partner
M. No.: 073966
FRN : 005128C

UDIN: 23073966BGUCWE3650

Place : INDORE
Date : 24th July, 2023

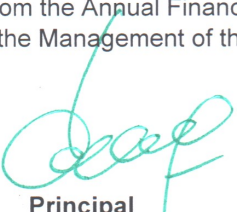


College Name: GOVERNMENT HOLKAR (MODEL AUTONOMOUS) SCIENCE COLLEGE, INDORE

This is to certify that the break up details of the expenditures (FY 2021-2022) under the various heads for the College are as follows:


S. No.	Particulars	Amount in Rs.	Total in Rs.
1	Teaching & Non teaching Staff Salary		4,79,19,875.84
2	Infrastructure Augmentation		10,25,62,883.00
3	Library - Books, e-Books, Journal, e-Journal etc.		1,88,58,013.00
4	Expenditure on maintenance of Academic/Physical Facilities		
	a Laboratory Consumables	16,85,190.00	5,44,53,500.28
	b Maintenance & Spares of Education Facilities	3,22,99,381.00	
	c R & D Facilities	5,38,739.00	
	d Training & Travel for academic activities for faculties & students	1,99,30,190.28	
5	Others (Physical facilities - Medical, Internet, Electricity, Water, Waste management, Co-curricular, Extra curricular activities, etc.)		61,21,848.86
	Total		22,99,16,120.98

We have verified above from the Annual Financial Statement of College, relevant records and other details furnished to us by the Management of the College.


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Partner

M. No.: 073966
FRN : 005128C

UDIN: 23073966BGUCWF5598

Place : INDORE
Date : 24th July, 2023