GOVT. HOLKAR (MODEL AUTONOMOUS) SCIENCE COLLEGE, INDORE



(An ISO 9001:2015 & ISO 14001:2015 Certified Instituion)





SSR DOCUMENT

2017-18 TO 2021-22

CRITERION-4

Infrastructure and Learning Resources

Metric No.: 4.4.1

Document Title:

Certificate of Expenditure on Maintenance of Physical Facilities and Academic Support Facilities



Government Holkar (Model Autonomous) Science College, Indore (M.P.) (ISO 9001:2015 & ISO 14001:2015 Certified)

Contact No. 0731-2464074, 2446806, 2764027 (Exam)

E-mail: principalhsc@rediffmail.com, Web Address: www.collegeholkar.org
(Re-accredited 'A' Grade by NAAC)

To Whomsoever It May Concern

Subject: Certificate of Expenditure on Maintenance of Physical Facilities and Academic Support Facilities during last five years.

Year	Total Expenditure	Salary	Expenditure excluding Salary	Expenditure on Maintenance of Physical Facilities and Academic Support Facilities
2021-22	229916120	47919875	181996245	54453500
2020-21	194230123	37078279	157151844	42473456
2019-20	107396353	55523209	51873144	20316631
2018-19	68100774	25589742	42511032	13142159
2017-18	61692198	21565214	40126984	12142142
Total	661335568	187676319	473659249	142527888

Total Expenditure during last five years (Excluding Salary) = 473659249

Total Expenditure on Maintenance of Physical Facilities and Academic Support Facilities = 142527888

Percentage of expenditure for Physical Facilities and Academic Support Facilities during the last five years

 $\frac{142527888}{473659249} \times 100 = 30.0908\%$

Principal
Sovernment Holkar (Model Autonomous)
Science College, Indore



Government Holkar (Model Autonomous) Science College, Indore (M.P.) (ISO 9001:2015 & ISO 14001:2015 Certified)

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To Whomsoever It May Concern

Subject: Certificate of Expenditure on Maintenance of Physical Facilities and Academic Support Facilities

This is to certify that during the financial year 2021-2022, Government Holkar (Model Autonomous) Science College, Indore incurred a total expenditure of ₹54453500/- on the maintenance of physical facilities and academic support facilities.

We hereby issue this certificate to fulfil the requirement of Metric 4.4.1

Principal

Sovernment Holkar (Model Autonomous)

Science College, Indore



Government Holkar (Model Autonomous) Science College, Indore (M.P.) (ISO 9001:2015 & ISO 14001:2015 Certified)

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To Whomsoever It May Concern

Subject: Certificate of Expenditure on Maintenance of Physical Facilities and Academic Support Facilities

This is to certify that during the financial year 2020-2021, Government Holkar (Model Autonomous) Science College, Indore incurred a total expenditure of ₹42473456/- on the maintenance of physical facilities and academic support facilities.

We hereby issue this certificate to fulfil the requirement of Metric 4.4.1

Principal

overnment Holkar (Model Autonomous)

Science College, Indore



Government Holkar (Model Autonomous) Science College, Indore (M.P.) (ISO 9001:2015 & ISO 14001:2015 Certified)

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To Whomsoever It May Concern

Subject: Certificate of Expenditure on Maintenance of Physical Facilities and Academic Support Facilities

This is to certify that during the financial year 2019-2020, Government Holkar (Model Autonomous) Science College, Indore incurred a total expenditure of ₹20316631/- on the maintenance of physical facilities and academic support facilities.

We hereby issue this certificate to fulfil the requirement of Metric 4.4.1

Fovernment Holkar (Model Autonomous)
Science College, Indore



Government Holkar (Model Autonomous) Science College, Indore (M.P.) (ISO 9001:2015 & ISO 14001:2015 Certified)

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To Whomsoever It May Concern

Subject: Certificate of Expenditure on Maintenance of Physical Facilities and Academic Support Facilities

This is to certify that during the financial year 2018-2019, Government Holkar (Model Autonomous) Science College, Indore incurred a total expenditure of ₹13142159/- on the maintenance of physical facilities and academic support facilities.

We hereby issue this certificate to fulfil the requirement of Metric 4.4.1

Principal

overnment Holkar (Model Autonomous)

Science College, Indore



Government Holkar (Model Autonomous) Science College, Indore (M.P.) (ISO 9001:2015 & ISO 14001:2015 Certified)

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To Whomsoever It May Concern

Subject: Certificate of Expenditure on Maintenance of Physical Facilities and Academic Support Facilities

This is to certify that during the financial year 2017-2018, Government Holkar (Model Autonomous) Science College, Indore incurred a total expenditure of ₹12142142/- on the maintenance of physical facilities and academic support facilities.

We hereby issue this certificate to fulfil the requirement of Metric 4.4.1

overnment Holkar (Model Autonomous)
Science College, Indore